



Coventry City Council

# Report

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**To: Coventry Health and Wellbeing Board**

**Date: 8 October 2018**

**From: Andrea Green, Accountable Officer  
Matt Gilks, Director of Commissioning  
Coventry and Rugby Clinical Commissioning Group**

**Title: Coventry and Rugby CCG 2019/20 Commissioning Intentions and 2018/19 Annual Report**

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## **1 Purpose**

The purpose of this report is to provide the board with an update on the 2018/19 Annual report and the process to develop 2019/20 Commissioning Intentions. In particular, it covers:

- Performance against the NHS constitutional standards
- Updates on work programmes to enhance health and wellbeing and improve outcomes
- The process to developing a refreshed set of commissioning intentions following extensive engagement and feedback

## **2 Recommendations**

The Coventry Health and Wellbeing board is asked to

1. Note progress being made to deliver the CCG 2018/19 commissioning intentions for Coventry
2. Note the key messages from the 2018/19 Annual Report.

## **3 Information/Background**

All CCGs are required to review and outline the actions they will take to improve the health and wellbeing of their local population on a yearly basis

The plans are summarised in documents called 'Commissioning Intentions' which set out the priorities for the CCG in line with national and statutory requirements. For 2019/20 they are set in the context of ongoing and significant financial and clinical workforce challenges.

The 2019/20 commissioning intentions have been developed in line with:

- Extensive engagement with clinicians, stakeholders and the public
- The health needs of our local population, as defined in local Joint Strategic Needs Assessments (JSNA)
- National health deliverables for 2019/20, focusing on areas of key performance challenges for the CCGs

Our commissioning intentions will also set out the strategic direction for the CCG with the context of the local system, looking for ways for all health and care providers to work more closely together for the benefit of our population, whilst keeping a focus on the local needs and priorities. To reflect this more collaborative approach, we are working closely with Warwickshire North CCG and South Warwickshire CCG to develop 2019/20 commissioning intentions that benefit everyone across Coventry and Warwickshire.

The resulting refreshed commissioning intentions were published in September 2018 which have been divided into groupings based on the 'Better Health, Better Care Better Value' workstreams.

#### Work stream Priorities areas for 2018/19

- Primary Care
- Out of Hospital
- Maternity and Paediatrics
- Urgent Care
- Planned Care
- Mental Health
- Self-Care

#### Progress made against priority work stream areas

As part of the process to produce commissioning intentions for 2019/20, a full stocktake of progress against the milestones has been undertaken.

A summary of the progress against each programme area and key achievements to date are included with the commissioning intentions documents which will be available to download from our website.

## **4 Recommended Proposal**

Members are asked to review the commissioning Intentions documents and to:

1. Note progress being made to deliver the CCG 2018/19 commissioning intentions for Coventry
2. Note the key messages from the 2018/19 Annual Report.

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**Appendices**